

**ATTACHMENT K – REFERENDUM PROJECTS
SCHOOL DISTRICT OF PALM BEACH COUNTY
PROJECTS IN THE PROPOSED FY05-FY09 CAPITAL PLAN**

This plan includes all construction projects in the School District's Proposed FY 2005-2009 Five-Year Capital Plan. In addition to the school-specific projects listed below, there are some district-wide projects, such as land acquisition. Projects currently funded from existing revenues and underway are noted with an asterisk (*).

NEW SCHOOLS			
	School	Opening	Cost
1.	Pahokee Area (03-MM) Middle	2007	\$24.7M
2.	Wellington Area (02-U) Elementary	2006	\$18.7M
3.	Wellington Area (02-JJ) Middle	2007	\$31.0M
4.	Palm Beach Gardens Area (03-X) Elementary,	2008	\$19.3M
5.	Riviera Beach Area (02-MMM) High	2008	\$75.6M
6.	Royal Palm Beach Area (03-W) Elementary,	2008	\$19.3M
7.	Summit/Jog Road Area (03-Y) Elementary	2009	\$19.9M
8.	West Boynton Area (03-Z) Elementary	2008	\$19.3M
9.	Scripps/Gardens Area (04-A) Elementary - Planning Funds	2010	\$1.0M
10.	Lake Worth Area (03-OOO) High	2011	\$82.8M
11.	West Palm Beach Area (04-OO) Middle - Planning Funds	2011	\$2.0M
12.	*Acreage Area (02-NNN) High	2005	\$57.9M
13.	*Greenacres Area (03-KK) Middle	2005	\$28.1M
14.	*West Boynton Area (03-V) Elementary	2005	\$17.2M

CLASSROOM ADDITIONS			
1.	Indian Pines Elementary	2006	\$10.3M
2.	Jerry Thomas Elementary	2006	\$8.5M
3.	Limestone Creek Elementary	2006	\$8.5M
4.	Village Academy - High School Addition	2008	\$4.4M
5.	Village Academy - Middle School Addition	2007	\$14.3M
6.	Banyan Creek Elementary	2008	\$10.6M
7.	Belle Glade Elementary	2009	\$2.6M
8.	Carver Middle	2008	\$2.9M
9.	Citrus Cove Elementary	2007	\$4.8M
10.	Crestwood Middle	2008	\$9.3M
11.	Indian Ridge School	2008	\$4.0M
12.	Jupiter Middle	2009	\$3.8M
13.	Lake Worth Middle	2008	\$5.0M
14.	Manatee Elementary	2009	\$4.0M
15.	Okeehetee Middle	2007	\$3.7M
16.	Palm Beach Lakes High	2009	\$9.2M
17.	Royal Palm School	2007	\$6.5M
18.	Seminole Trails Elementary	2009	\$5.0M
19.	Wellington Elementary	2009	\$5.6M
20.	Whispering Pines Elementary	2009	\$4.7M
21.	*Coral Sunset Elementary	2006	\$10.5M
22.	*Hammock Pointe Elementary	2006	\$14.3M
23.	*Liberty Park Elementary	2006	\$13.2M
24.	*Panther Run Elementary	2006	\$12.8M
25.	*Wm. T. Dwyer High	2006	\$9.3M
26.	West Boca Raton High	2008	\$5.9M

REPLACEMENT SCHOOLS			
	School	Opening	Cost
1.	Berkshire Elementary	2006	\$18.7M
2.	Barton Elementary	2007	\$19.3M
3.	Boca Raton Middle	2007	\$33.2M
4.	Congress Middle	2007	\$33.3M
5.	John F. Kennedy Middle	2007	\$33.3M
6.	Jefferson Davis Middle	2007	\$35.4M
7.	John I. Leonard High	2007	\$77.9M
8.	Rolling Green Elementary	2007	\$19.3M
9.	Westward Elementary	2007	\$19.3M
10.	Forest Park Elementary	2008	\$19.9M
11.	Palm Beach Gardens Elementary	2008	\$19.9M
12.	Allamanda Elementary	2009	\$20.6M
13.	Palm Beach Gardens High	2009	\$79.8M
14.	Plumosa Elementary	2009	\$20.5M
15.	North Palm Beach Elementary	2010	\$21.2M
16.	Northboro Elementary	2010	\$21.2M
17.	Galaxy Elementary - Planning Funds	2011	\$1.0M
18.	Suncoast High - Planning Funds	2012	\$2.0M
19.	*Atlantic High	2005	\$63.7M
20.	* HL Watkins Middle	2005	\$25.6M
21.	*JC Mitchell Elementary	2005	\$20.5M
22.	* Meadow Park Elementary	2005	\$16.3M
23.	* Palm Beach Public	2005	\$15.1M
24.	* SD Spady Elementary	2005	\$15.6M
25.	* Bak Middle School of the Arts	2006	\$36.1M
26.	West Tech Ed Center Modifications	2007	\$11.7M

PRE-K CENTERS			
1.	Benoist Farms Elementary	2007	\$800K
2.	Cholee Lake Elementary	2007	\$800K
3.	Dr. MM Bethune Elementary	2007	\$800K
4.	Gove Elementary,	2007	\$800K
5.	Indian Pines Elementary	2007	\$800K
6.	North Grade Elementary	2007	\$800K
7.	South Olive Elementary	2007	\$800K

27.	Acreage Area High (02-NNN)	2008	\$5.6M
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AUDITORIUMS			
Schools		Opening	Cost
1.	Bak Middle School of the Arts	2006	\$5.5M
2.	Palm Beach Lakes High	2006	\$6.7M
3.	Spanish River High	2006	\$8.0M
4.	Wellington High	2007	\$6.7M

STADIUMS			
1.	Boca Raton High	2007	\$1.9M
2.	Pahokee High	2007	\$1.9M
3.	Suncoast High	2008	\$2.0M

CAREER ACADEMY ADDITIONS			
1.	Boca Raton High + Science Building	2007	\$10.1M
2.	Boynton Beach High	2007	\$5.4M
3.	Palm Beach Lakes High	2007	\$5.9M
4.	Santaluces High	2007	\$4.9M
5.	Glades Central High	2007	\$5.5M

COVERED WALKWAYS AT 47 SCHOOLS (\$4.7M)		
Schools		
Elementary	Elementary	Middle
Acreage Pines	North Grade	Christa McAuliffe
Calusa	Northmore	Eagles Landing
Cholee Lake	Orchard View	Lake Shore
CO Taylor/Kirklane	Palm Beach Gardens	Lantana
DD Eisenhower	Pahokee	Loggers Run
Diamond View	Pioneer Park	Odyssey
Equestrian Trails	Rosenwald	Roosevelt
Freedom Shores	Royal Palm Beach	Western Pines
Greenacres	South Grade	Woodlands
Grove Park	Sunrise Park	
Hagen Road	UB Kinsey/Palmview	High
Heritage	Verde	Boynton Beach
Jupiter Farms	Washington	Lake Worth
Loxahatchee Groves	Water's Edge	Royal Palm Beach
Manatee	West Riviera	Suncoast
Melaleuca	Wynnebrook	
Morikami Park		
New Horizons		

COMPUTER CONNECTIVITY AT 45 SCHOOLS (\$1.8M)		
Schools		
Elementary	Elementary	Middle
Addison Mizner	Lighthouse	Christa McAuliffe
Allamanda	Loxahatchee Groves	Odyssey
Binks Forest	Manatee	Roosevelt
Calusa	Melalueca	Woodlands
Cholee Lake	New Horizons	
CO Taylor/Kirklane	North Grade	High
DD Eisenhower	Orchard View	Palm Beach Central
Del Prado	Pahokee	Suncoast
Diamond View	Plumosa	
Discovery Key	Rosenwald	
Equestrian Trails	Royal Palm Beach	
Forest Hill	Sandpiper Shores	
Freedom Shores	South Grade	
Golden Grove	Sunrise Park	
Greenacres	Verde	
Grove Park	Washington	
Hagen Road	Waters Edge	
HL Johnson	Wellington	
Highland	Wynnebrook	
KEC/Canal Point		